

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Volusia County**

State: **FL**

PJ's Total HOME Allocation Received: **\$26,397,856**

PJ's Size Grouping*: **C**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 31				
% of Funds Committed	95.31 %	90.35 %	2	92.07 %	77	81	
% of Funds Disbursed	92.61 %	80.96 %	1	84.14 %	87	89	
Leveraging Ratio for Rental Activities	0.66	6.53	26	4.79	14	11	
% of Completed Rental Disbursements to All Rental Commitments***	94.77 %	79.75 %	13	81.45 %	40	50	
% of Completed CHDO Disbursements to All CHDO Reservations***	89.48 %	59.31 %	4	69.74 %	80	85	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	77.25 %	74.70 %	16	80.97 %	30	31	
% of 0-30% AMI Renters to All Renters***	22.27 %	37.26 %	20	45.50 %	16	12	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.05 %	96.15 %	19	95.55 %	47	50	
Overall Ranking:			In State:	12 / 31	Nationally:	39 35	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$32,768	\$18,608		\$26,831	211 Units	13.20 %	
Homebuyer Unit	\$13,808	\$18,679		\$15,029	517 Units	32.40 %	
Homeowner-Rehab Unit	\$28,684	\$28,406		\$20,806	225 Units	14.10 %	
TBRA Unit	\$4,848	\$3,694		\$3,228	644 Units	40.30 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Volusia County FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$46,992	\$61,170	\$33,926
State:*	\$67,267	\$95,903	\$35,707
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ:	0.4 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.84

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	38.8	71.8	22.7	40.0
Black/African American:	47.4	19.0	74.2	60.0
Asian:	1.9	0.0	0.0	0.0
American Indian/Alaska Native:	0.5	0.0	0.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.5	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.6	0.0	0.0

ETHNICITY:

Hispanic	11.0	8.7	2.7	0.0
----------	--	---	---	---

HOUSEHOLD SIZE:

1 Person:	34.0	25.5	42.2	0.0
2 Persons:	25.4	21.9	26.7	0.0
3 Persons:	20.1	25.1	12.0	40.0
4 Persons:	14.4	18.2	8.0	40.0
5 Persons:	5.7	7.0	5.3	0.0
6 Persons:	0.5	1.4	2.7	20.0
7 Persons:	0.0	0.6	3.1	0.0
8 or more Persons:	0.0	0.4	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	35.9	30.8	11.6	0.0
Elderly:	7.7	2.1	56.9	0.0
Related/Single Parent:	35.9	34.2	23.6	100.0
Related/Two Parent:	15.3	28.4	5.3	0.0
Other:	5.3	3.3	2.2	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	9.1	0.0 #
HOME TBRA:	1.0	
Other:	8.1	
No Assistance:	81.8	

of Section 504 Compliant Units / Completed Units Since 2001 8

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Volusia County State: FL Group Rank: 39
 (Percentile)
 State Rank: 12 / 31 PJs Overall Rank: 35
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	94.77	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	89.48	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	77.25	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	99.05	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	2.18	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

